

GENERAL FUND AND STABILIZATION FUND BUDGET BY AGENCY
Fiscal Years 2009 to 2011
(\$ thousands)

Agency and Source of Funds	2009		2010	2011
	Budget	Actual	Approved	Approved
Administration for Integral Child Care and Development				
Joint Resolution	16,864	14,747	6,205	4,349
Stabilization Fund	0	0	6,693	6,102
	<u>16,864</u>	<u>14,747</u>	<u>12,898</u>	<u>10,451</u>
Administration for Socio Economic Development of the Family				
Joint Resolution	105,720	99,876	55,201	47,432
Stabilization Fund	0	0	61,041	56,572
	<u>105,720</u>	<u>99,876</u>	<u>116,242</u>	<u>104,004</u>
Administration for the Training of Future Entrepreneurs and Workers				
Joint Resolution	10,540	12,669	2,866	4,530
Stabilization Fund	0	0	4,840	3,064
	<u>10,540</u>	<u>12,669</u>	<u>7,706</u>	<u>7,594</u>
Administration for Vocational Rehabilitation				
Joint Resolution	14,004	14,004	11,439	17,093
Stabilization Fund	0	0	6,363	1,578
	<u>14,004</u>	<u>14,004</u>	<u>17,802</u>	<u>18,671</u>
Agricultural Services and Development Administration				
Special Appropriations	79,152	80,752	89,327	81,243
	<u>79,152</u>	<u>80,752</u>	<u>89,327</u>	<u>81,243</u>
Agriculture Department				
Joint Resolution	21,255	19,925	5,556	2,822
Special Appropriations	311	311	3,949	0
Stabilization Fund	0	0	11,183	14,771
	<u>21,566</u>	<u>20,236</u>	<u>20,688</u>	<u>17,593</u>
Appropriations for Culture Tasks				
Special Appropriations	500	500	500	500
	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>
Appropriations Under the Office of Management Budget Custody				
Joint Resolution	0	0	1,438	0
Other Appropriations	0	1,796,360	0	0
Special Appropriations	49,772	49,772	245,410	502,100
Stabilization Fund	0	0	1,000,000	0
	<u>49,772</u>	<u>1,846,132</u>	<u>1,246,848</u>	<u>502,100</u>
Child Support Administration				
Joint Resolution	12,349	12,021	5,523	5,826
Stabilization Fund	0	0	6,634	5,317
	<u>12,349</u>	<u>12,021</u>	<u>12,157</u>	<u>11,143</u>
Civil Rights Commission				
Joint Resolution	1,221	1,221	1,193	1,193
	<u>1,221</u>	<u>1,221</u>	<u>1,193</u>	<u>1,193</u>
Commission of Appeals of the Human Resources System				
Joint Resolution	1,914	1,647	664	1,729
Stabilization Fund	0	0	810	0
	<u>1,914</u>	<u>1,647</u>	<u>1,474</u>	<u>1,729</u>
Commonwealth Election Commission				
Joint Resolution	34,977	34,967	34,858	34,858
Special Appropriations	28,562	28,562	0	1,225
	<u>63,539</u>	<u>63,529</u>	<u>34,858</u>	<u>36,083</u>

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Agency and Source of Funds	2009		2010	2011
	Budget	Actual	Approved	Approved
Company for the Integral Development of Cantera's Peninsula				
Joint Resolution	411	411	71	40
Special Appropriations	0	0	211	0
Stabilization Fund	0	0	258	360
	<u>411</u>	<u>411</u>	<u>540</u>	<u>400</u>
Construction and Land Subdivisions Appeals Board				
Joint Resolution	1,399	1,259	328	0
Stabilization Fund	0	0	690	0
	<u>1,399</u>	<u>1,259</u>	<u>1,018</u>	<u>0</u>
Consumer Affairs Department				
Joint Resolution	15,283	14,179	4,456	1,860
Stabilization Fund	0	0	8,032	8,899
	<u>15,283</u>	<u>14,179</u>	<u>12,488</u>	<u>10,759</u>
Contribution to Municipalities				
Special Appropriations	373,540	373,606	366,952	362,767
	<u>373,540</u>	<u>373,606</u>	<u>366,952</u>	<u>362,767</u>
Cooperative Inspector's Office				
Joint Resolution	848	940	0	0
	<u>848</u>	<u>940</u>	<u>0</u>	<u>0</u>
Corporation for the "Caño Martin Peña" ENLACE Project				
Joint Resolution	1,500	1,458	967	539
Stabilization Fund	0	0	419	480
	<u>1,500</u>	<u>1,458</u>	<u>1,386</u>	<u>1,019</u>
Corporation of Industries for the Blind, Mentally Impaired, and other Disabled People				
Joint Resolution	550	550	155	50
Stabilization Fund	0	0	345	450
	<u>550</u>	<u>550</u>	<u>500</u>	<u>500</u>
Correction and Rehabilitation Department				
Joint Resolution	4,581	4,284	1,097	3,486
Stabilization Fund	0	0	3,254	0
	<u>4,581</u>	<u>4,284</u>	<u>4,351</u>	<u>3,486</u>
Correctional Administration				
Joint Resolution	393,089	389,973	161,805	136,932
Stabilization Fund	0	0	166,350	216,237
	<u>393,089</u>	<u>389,973</u>	<u>328,155</u>	<u>353,169</u>
Correctional Health				
Joint Resolution	83,680	82,359	51,994	44,199
Special Appropriations	0	3,089	0	0
Stabilization Fund	0	0	27,925	31,237
	<u>83,680</u>	<u>85,448</u>	<u>79,919</u>	<u>75,436</u>
Criminal Justice College				
Joint Resolution	7,217	8,116	2,052	988
Stabilization Fund	0	0	1,883	1,799
	<u>7,217</u>	<u>8,116</u>	<u>3,935</u>	<u>2,787</u>
Culebra Conservation and Development Authority				
Joint Resolution	746	710	227	163
Stabilization Fund	0	0	299	147
	<u>746</u>	<u>710</u>	<u>526</u>	<u>310</u>
Debt Service				
Special Appropriations	288,000	265,228	520,600	200,813
	<u>288,000</u>	<u>265,228</u>	<u>520,600</u>	<u>200,813</u>

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Disabled People Procurator Office				
Joint Resolution	3,348	3,347	903	482
Special Appropriations	250	250	225	225
Stabilization Fund	0	0	1,575	1,658
	<u>3,598</u>	<u>3,597</u>	<u>2,703</u>	<u>2,365</u>
Economic Development and Commerce Department				
Joint Resolution	2,709	2,484	1,328	317
Special Appropriations	1,900	2,090	3,500	3,100
Stabilization Fund	0	0	479	121
	<u>4,609</u>	<u>4,574</u>	<u>5,307</u>	<u>3,538</u>
Education Department				
Joint Resolution	2,459,302	2,474,562	2,186,027	2,099,024
Special Appropriations	700	700	6,700	12,200
	<u>2,460,002</u>	<u>2,475,262</u>	<u>2,192,727</u>	<u>2,111,224</u>
Elderly Procurator Office				
Joint Resolution	2,235	2,198	1,436	1,281
Special Appropriations	1,300	1,300	1,300	1,639
Stabilization Fund	0	0	796	621
	<u>3,535</u>	<u>3,498</u>	<u>3,532</u>	<u>3,541</u>
Emergency Management and Disaster Administration Agency				
Joint Resolution	0	0	3,469	2,902
Stabilization Fund	0	0	2,932	3,250
	<u>0</u>	<u>0</u>	<u>6,401</u>	<u>6,152</u>
Emergency Medical Services Corps				
Joint Resolution	28,294	30,528	7,556	2,389
Special Appropriations	0	0	0	616
Stabilization Fund	0	0	17,668	22,798
	<u>28,294</u>	<u>30,528</u>	<u>25,224</u>	<u>25,803</u>
Energy Affairs Administration				
Joint Resolution	701	538	109	34
Stabilization Fund	0	0	396	339
	<u>701</u>	<u>538</u>	<u>505</u>	<u>373</u>
Environmental Quality Board				
Joint Resolution	11,906	14,041	1,798	699
Stabilization Fund	0	0	6,006	5,896
	<u>11,906</u>	<u>14,041</u>	<u>7,804</u>	<u>6,595</u>
Families and Children Administration				
Joint Resolution	163,823	178,746	92,582	115,890
Stabilization Fund	0	0	49,267	65,248
	<u>163,823</u>	<u>178,746</u>	<u>141,849</u>	<u>181,138</u>
Federal Affairs Administration				
Joint Resolution	6,044	5,538	2,713	2,510
Stabilization Fund	0	0	1,793	2,058
	<u>6,044</u>	<u>5,538</u>	<u>4,506</u>	<u>4,568</u>
Fine Arts Center Corporation				
Joint Resolution	3,590	3,387	1,474	1,239
Special Appropriations	0	0	0	1,700
Stabilization Fund	0	0	1,434	1,586
	<u>3,590</u>	<u>3,387</u>	<u>2,908</u>	<u>4,525</u>

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General Court of Justice				
Special Appropriations	347,944	347,944	347,944	347,944
	<u>347,944</u>	<u>347,944</u>	<u>347,944</u>	<u>347,944</u>
General Education Council				
Joint Resolution	1,709	1,562	749	373
Special Appropriations	300	296	135	135
Stabilization Fund	0	0	625	688
	<u>2,009</u>	<u>1,858</u>	<u>1,509</u>	<u>1,196</u>
General Services Administration				
Joint Resolution	371	352	0	0
Special Appropriations	200	200	200	200
	<u>571</u>	<u>552</u>	<u>200</u>	<u>200</u>
Governor Office				
Joint Resolution	3,919	3,713	8,542	7,996
Stabilization Fund	0	0	7,601	11,874
	<u>3,919</u>	<u>3,713</u>	<u>16,143</u>	<u>19,870</u>
Health Department				
Joint Resolution	306,322	306,313	133,835	225,986
Special Appropriations	5,060	5,060	11,185	18,860
Stabilization Fund	0	0	102,195	0
	<u>311,382</u>	<u>311,373</u>	<u>247,215</u>	<u>244,846</u>
Higher Education Council				
Joint Resolution	4,627	4,389	1,527	781
Special Appropriations	25,000	25,000	25,000	20,045
Stabilization Fund	0	0	1,927	1,972
	<u>29,627</u>	<u>29,389</u>	<u>28,454</u>	<u>22,798</u>
Housing Department				
Joint Resolution	27,329	25,782	4,526	1,849
Special Appropriations	0	0	2,700	75
Stabilization Fund	0	0	14,523	15,683
	<u>27,329</u>	<u>25,782</u>	<u>21,749</u>	<u>17,607</u>
Human Resources Office of the Commonwealth of Puerto Rico				
Joint Resolution	7,113	6,665	1,964	1,276
Special Appropriations	0	0	0	11
Stabilization Fund	0	0	3,746	3,689
	<u>7,113</u>	<u>6,665</u>	<u>5,710</u>	<u>4,976</u>
Infrastructure Financing Authority				
Special Appropriations	90,000	90,000	117,000	117,000
	<u>90,000</u>	<u>90,000</u>	<u>117,000</u>	<u>117,000</u>
Institute of Forensic Sciences				
Joint Resolution	18,135	17,094	9,180	4,845
Stabilization Fund	0	0	8,764	12,192
	<u>18,135</u>	<u>17,094</u>	<u>17,944</u>	<u>17,037</u>
Institute of Puerto Rican Culture				
Joint Resolution	18,984	18,056	8,872	6,893
Special Appropriations	8,946	8,946	6,628	7,460
Stabilization Fund	0	0	7,282	8,074
	<u>27,930</u>	<u>27,002</u>	<u>22,782</u>	<u>22,427</u>
Investigation, Prosecution and Appeal Commission				
Joint Resolution	685	656	199	124
Stabilization Fund	0	0	337	384
	<u>685</u>	<u>656</u>	<u>536</u>	<u>508</u>

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Justice Department				
Joint Resolution	141,383	133,811	33,734	24,784
Special Appropriations	3,000	3,000	3,000	8,000
Stabilization Fund	0	0	70,126	94,026
	<u>144,383</u>	<u>136,811</u>	<u>106,860</u>	<u>126,810</u>
Juvenile Institutions Administration				
Joint Resolution	78,706	75,517	23,573	57,364
Stabilization Fund	0	0	34,619	0
	<u>78,706</u>	<u>75,517</u>	<u>58,192</u>	<u>57,364</u>
Labor Relations Board				
Joint Resolution	987	872	308	160
Stabilization Fund	0	0	507	555
	<u>987</u>	<u>872</u>	<u>815</u>	<u>715</u>
Legislative Assembly				
Joint Resolution	107,883	107,883	107,883	107,883
Special Appropriations	21,800	21,800	22,300	30,950
	<u>129,683</u>	<u>129,683</u>	<u>130,183</u>	<u>138,833</u>
Maritime Transportation Authority				
Special Appropriations	17,000	17,000	21,348	24,157
	<u>17,000</u>	<u>17,000</u>	<u>21,348</u>	<u>24,157</u>
Mental Health and Addiction Services Administration				
Joint Resolution	116,880	110,213	72,070	56,932
Special Appropriations	4,800	4,800	4,800	4,800
Stabilization Fund	0	0	39,732	35,654
	<u>121,680</u>	<u>115,013</u>	<u>116,602</u>	<u>97,386</u>
Metropolitan Bus Authority				
Joint Resolution	0	0	28,180	13,135
Special Appropriations	5,000	6,500	5,000	5,000
Stabilization Fund	0	0	1,813	15,640
	<u>5,000</u>	<u>6,500</u>	<u>34,993</u>	<u>33,775</u>
Municipal Affairs Commissioner's Office				
Joint Resolution	3,788	3,526	1,876	1,538
Special Appropriations	1,014	1,014	899	1,205
Stabilization Fund	0	0	1,696	1,622
	<u>4,802</u>	<u>4,540</u>	<u>4,471</u>	<u>4,365</u>
Municipal Complaints Hearing Commission				
Joint Resolution	253	188	82	0
Stabilization Fund	0	0	105	0
	<u>253</u>	<u>188</u>	<u>187</u>	<u>0</u>
Musical Arts Corporation				
Joint Resolution	6,391	6,391	1,420	2,449
Special Appropriations	200	1,900	1,330	1,775
Stabilization Fund	0	0	3,075	3,398
	<u>6,591</u>	<u>8,291</u>	<u>5,825</u>	<u>7,622</u>
Natural and Environmental Resources Department				
Joint Resolution	1,423	1,172	677	384
Special Appropriations	0	1,000	0	0
Stabilization Fund	0	0	584	642
	<u>1,423</u>	<u>2,172</u>	<u>1,261</u>	<u>1,026</u>
Natural Resources Administration				
Joint Resolution	49,157	51,465	9,829	5,677
Stabilization Fund	0	0	26,239	32,506
	<u>49,157</u>	<u>51,465</u>	<u>36,068</u>	<u>38,183</u>

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Office of Comptroller				
Joint Resolution	43,000	43,000	43,000	43,000
	<u>43,000</u>	<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
Office of Government Ethics				
Joint Resolution	10,290	10,290	10,290	10,290
	<u>10,290</u>	<u>10,290</u>	<u>10,290</u>	<u>10,290</u>
Office of Inspector General of Puerto Rico				
Joint Resolution	0	0	0	439
Stabilization Fund	0	0	0	2,854
	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,293</u>
Office of Management and Budget				
Joint Resolution	18,904	17,951	6,720	4,071
Stabilization Fund	0	0	11,622	10,735
	<u>18,904</u>	<u>17,951</u>	<u>18,342</u>	<u>14,806</u>
Office of Permits Management				
Joint Resolution	0	0	0	865
Stabilization Fund	0	0	0	2,346
	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,211</u>
Office of Permits Inspector General				
Joint Resolution	0	0	0	1,205
Stabilization Fund	0	0	0	2,981
	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,186</u>
Office of the Governor's Chief of Staff				
Joint Resolution	9,313	12,275	0	0
	<u>9,313</u>	<u>12,275</u>	<u>0</u>	<u>0</u>
Office of the Ombudsman				
Joint Resolution	5,481	5,481	5,376	5,376
	<u>5,481</u>	<u>5,481</u>	<u>5,376</u>	<u>5,376</u>
Office of the Secretary of the Department of the Family				
Joint Resolution	49,000	45,987	21,068	24,007
Special Appropriations	920	420	380	670
Stabilization Fund	0	0	19,814	12,165
	<u>49,920</u>	<u>46,407</u>	<u>41,262</u>	<u>36,842</u>
Office of Youth Affairs				
Joint Resolution	4,210	4,190	2,856	669
Special Appropriations	2,001	2,001	1,803	1,803
Stabilization Fund	0	0	2,036	2,257
	<u>6,211</u>	<u>6,191</u>	<u>6,695</u>	<u>4,729</u>
Parole Board				
Joint Resolution	3,306	3,135	1,433	527
Stabilization Fund	0	0	1,456	2,001
	<u>3,306</u>	<u>3,135</u>	<u>2,889</u>	<u>2,528</u>
Patient's Procurator Office				
Joint Resolution	4,350	4,004	1,866	1,676
Stabilization Fund	0	0	1,917	936
	<u>4,350</u>	<u>4,004</u>	<u>3,783</u>	<u>2,612</u>
Planning Board				
Joint Resolution	15,611	14,109	4,196	2,599
Special Appropriations	250	100	300	300
Stabilization Fund	0	0	7,810	8,565
	<u>15,861</u>	<u>14,209</u>	<u>12,306</u>	<u>11,464</u>

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Political Parties Appropriations				
Special Appropriations	30,460	30,160	450	1,200
	<u>30,460</u>	<u>30,160</u>	450	1,200
Ports Authority				
Special Appropriations	0	0	900	900
	<u>0</u>	<u>0</u>	900	900
Pretrial Service Office				
Joint Resolution	7,515	7,094	3,189	2,018
Stabilization Fund	0	0	3,200	4,157
	<u>7,515</u>	<u>7,094</u>	6,389	6,175
Public Broadcasting Corporation				
Joint Resolution	18,708	17,841	6,158	4,833
Special Appropriations	1,375	1,375	1,600	3,100
Stabilization Fund	0	0	8,023	8,890
	<u>20,083</u>	<u>19,216</u>	15,781	16,823
Public Buildings Authority				
Special Appropriations	0	0	0	6,000
	<u>0</u>	<u>0</u>	0	6,000
Public Housing Administration				
Special Appropriations	0	0	1,500	1,500
	<u>0</u>	<u>0</u>	1,500	1,500
Public Service Commission				
Joint Resolution	12,150	11,252	3,481	2,382
Stabilization Fund	0	0	5,628	5,495
	<u>12,150</u>	<u>11,252</u>	9,109	7,877
Public Service Labor Relations Commission				
Joint Resolution	2,430	2,269	675	629
Stabilization Fund	0	0	1,176	2,430
	<u>2,430</u>	<u>2,269</u>	1,851	3,059
Puerto Rican Horse Racing Industry and Sport Administration				
Joint Resolution	4,451	4,117	1,211	885
Stabilization Fund	0	0	2,033	1,843
	<u>4,451</u>	<u>4,117</u>	3,244	2,728
Puerto Rico and the Caribbean Cardiovascular Center				
Special Appropriations	0	0	0	3,051
	<u>0</u>	<u>0</u>	0	3,051
Puerto Rico Commission of Cooperative Development				
Joint Resolution	3,602	3,333	1,245	2,035
Stabilization Fund	0	0	1,640	1,357
	<u>3,602</u>	<u>3,333</u>	2,885	3,392
Puerto Rico Development of the Arts, Sciences and				
Joint Resolution	687	649	239	157
Stabilization Fund	0	0	322	370
	<u>687</u>	<u>649</u>	561	527
Puerto Rico Firefighters Corps				
Joint Resolution	74,612	73,642	21,263	8,909
Stabilization Fund	0	0	44,643	55,164
	<u>74,612</u>	<u>73,642</u>	65,906	64,073
Puerto Rico Government Employee Retirement Systems				
Special Appropriations	238,093	238,093	236,893	242,625
	<u>238,093</u>	<u>238,093</u>	236,893	242,625

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Puerto Rico Health Insurance Administration				
Joint Resolution	5,332	5,006	1,355	856
Special Appropriations	1,000,000	1,000,000	1,061,929	1,122,550
Stabilization Fund	0	0	2,859	2,954
	<u>1,005,332</u>	<u>1,005,006</u>	<u>1,066,143</u>	<u>1,126,360</u>
Puerto Rico Industrial Development Company				
Special Appropriations	5,000	5,000	0	0
	<u>5,000</u>	<u>5,000</u>	<u>0</u>	<u>0</u>
Puerto Rico Medical Services Administration				
Special Appropriations	16,700	16,700	15,160	15,160
	<u>16,700</u>	<u>16,700</u>	<u>15,160</u>	<u>15,160</u>
Puerto Rico Music Conservatory Corporation				
Joint Resolution	5,372	5,372	2,197	1,081
Special Appropriations	180	180	0	0
Stabilization Fund	0	0	2,442	4,080
	<u>5,552</u>	<u>5,552</u>	<u>4,639</u>	<u>5,161</u>
Puerto Rico National Guard				
Joint Resolution	8,214	8,205	3,174	3,734
Stabilization Fund	0	0	3,560	3,839
	<u>8,214</u>	<u>8,205</u>	<u>6,734</u>	<u>7,573</u>
Puerto Rico National Parks Company				
Joint Resolution	21,890	21,136	2,394	9,079
Special Appropriations	0	0	10	0
Stabilization Fund	0	0	8,693	10,860
	<u>21,890</u>	<u>21,136</u>	<u>11,097</u>	<u>19,939</u>
Puerto Rico Police				
Joint Resolution	877,128	873,172	188,742	729,654
Special Appropriations	160	0	0	0
Stabilization Fund	0	0	509,518	0
	<u>877,288</u>	<u>873,172</u>	<u>698,260</u>	<u>729,654</u>
Puerto Rico Solid Waste Authority				
Joint Resolution	4,697	4,343	1,949	1,788
Special Appropriations	0	0	5,000	4,000
Stabilization Fund	0	0	2,276	2,520
	<u>4,697</u>	<u>4,343</u>	<u>9,225</u>	<u>8,308</u>
Puerto Rico Tourism Company				
Special Appropriations	0	0	0	4,000
	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,000</u>
Puerto Rico Trade and Export Company				
Joint Resolution	3,016	3,016	462	0
Special Appropriations	1,000	1,000	1,000	1,000
Stabilization Fund	0	0	1,711	0
	<u>4,016</u>	<u>4,016</u>	<u>3,173</u>	<u>1,000</u>
Regulations and Permits Administration				
Joint Resolution	5,918	5,322	1,671	0
Stabilization Fund	0	0	2,653	0
	<u>5,918</u>	<u>5,322</u>	<u>4,324</u>	<u>0</u>
Review Board of Permits and Land Use				
Joint Resolution	0	0	0	218
Stabilization Fund	0	0	0	764
	<u>0</u>	<u>0</u>	<u>0</u>	<u>982</u>

GENERAL FUND AND STABILIZATION FUND BUDGET BY AGENCY

Fiscal Years 2009 to 2011

(\$ thousands)

Agency and Source of Funds	2009		2010	2011
	Budget	Actual	Approved	Approved
Right to Employment Administration				
Joint Resolution	11,784	11,783	4,521	3,215
Special Appropriations	3,000	3,000	2,700	2,810
Stabilization Fund	0	0	4,324	1,968
	<u>14,784</u>	<u>14,783</u>	<u>11,545</u>	<u>7,993</u>
Rural Development Corporation				
Joint Resolution	3,996	3,963	1,121	108
Special Appropriations	0	0	500	0
Stabilization Fund	0	0	2,256	1,101
	<u>3,996</u>	<u>3,963</u>	<u>3,877</u>	<u>1,209</u>
School of Fire Arts				
Joint Resolution	3,382	3,325	989	374
Stabilization Fund	0	0	1,595	1,450
	<u>3,382</u>	<u>3,325</u>	<u>2,584</u>	<u>1,824</u>
Secretary of Public Affairs				
Joint Resolution	4,079	3,123	0	0
	<u>4,079</u>	<u>3,123</u>	<u>0</u>	<u>0</u>
Socioeconomic Financing and Self-Management General				
Joint Resolution	9,349	8,689	2,504	1,456
Stabilization Fund	0	0	4,207	3,725
	<u>9,349</u>	<u>8,689</u>	<u>6,711</u>	<u>5,181</u>
Special Independent Prosecutor's Panel				
Joint Resolution	1,925	1,831	1,214	1,285
Stabilization Fund	0	0	622	715
	<u>1,925</u>	<u>1,831</u>	<u>1,836</u>	<u>2,000</u>
Sports and Recreation Department				
Joint Resolution	41,163	38,850	14,928	11,304
Special Appropriations	9,595	9,595	9,945	8,620
Stabilization Fund	0	0	17,623	18,671
	<u>50,758</u>	<u>48,445</u>	<u>42,496</u>	<u>38,595</u>
State Department				
Joint Resolution	8,054	7,942	2,986	1,852
Special Appropriations	1,400	1,337	0	853
Stabilization Fund	0	0	3,925	4,440
	<u>9,454</u>	<u>9,279</u>	<u>6,911</u>	<u>7,145</u>
State Office of Historical Conservation				
Joint Resolution	2,096	2,056	950	787
Stabilization Fund	0	0	819	938
	<u>2,096</u>	<u>2,056</u>	<u>1,769</u>	<u>1,725</u>
Statistics Institute				
Joint Resolution	977	977	927	263
Stabilization Fund	0	0	50	479
	<u>977</u>	<u>977</u>	<u>977</u>	<u>742</u>
Teachers Retirement System				
Special Appropriations	75,548	75,548	76,733	91,928
	<u>75,548</u>	<u>75,548</u>	<u>76,733</u>	<u>91,928</u>
Transportation and Public Works Department				
Joint Resolution	75,515	75,489	27,289	21,809
Special Appropriations	0	10,877	600	0
Stabilization Fund	0	0	33,724	36,502
	<u>75,515</u>	<u>86,366</u>	<u>61,613</u>	<u>58,311</u>

GENERAL FUND AND STABILIZATION FUND BUDGET BY AGENCY

Fiscal Years 2009 to 2011

(\$ thousands)

Agency and Source of Funds	2009		2010	2011
	Budget	Actual	Approved	Approved
Treasury Department				
Joint Resolution	159,688	151,604	61,793	74,995
Special Appropriations	14,652	14,652	98,902	70,162
Stabilization Fund	0	0	68,890	89,185
	<u>174,340</u>	<u>166,256</u>	<u>229,585</u>	<u>234,342</u>
University of Puerto Rico				
Special Appropriations	873,013	873,013	788,276	756,036
	<u>873,013</u>	<u>873,013</u>	<u>788,276</u>	<u>756,036</u>
Veterans Procurator Office				
Joint Resolution	1,816	1,691	1,021	639
Special Appropriations	1,500	1,500	1,470	1,470
Stabilization Fund	0	0	610	665
	<u>3,316</u>	<u>3,191</u>	<u>3,101</u>	<u>2,774</u>
Women Procurator Office				
Joint Resolution	3,538	2,977	1,037	663
Special Appropriations	2,000	2,000	1,800	1,000
Stabilization Fund	0	0	1,462	1,411
	<u>5,538</u>	<u>4,977</u>	<u>4,299</u>	<u>3,074</u>
Source of Funds				
Joint Resolution	5,852,694	5,826,796	3,554,006	4,037,017
Other Appropriations	0	1,796,360	0	0
Special Appropriations	3,631,098	3,627,171	4,115,994	4,096,483
Stabilization Fund	0	0	2,500,000	1,000,000
	<u>9,483,792</u>	<u>11,250,327</u>	<u>10,170,000</u>	<u>9,133,500</u>
TOTAL				