Agency	Grant	Name of Grant	2008 Actual	2009 Actual	2010 Approved	2011 Approved
			Actual	rictuui	прргочец	прргочец
Administration for Integral Chil						
	10.558	Child and Adult Care Food Program	11,213	12,117	250	250
	93.575	Child Care and Development Block Grant Head Start	33,310	34,272	35,353	35,353
	93.600	Subtotal - Agency	118,754 163,277	116,922 163,311	122,884 158,487	119,955 155,558
			103,277	103,311	130,467	133,338
Administration for Socio Econo		•	1 107	4 454	702	702
	10.558	Child and Adult Care Food Program Nutrition Assistance for Puerto Rico	1,107	1,451	782 1,757,586	782
	10.566 10.568	Emergency Food Assistance Program (Administrative Costs)	1,622,131 2,049	1,760,436 3,401	3,131	1,746,354 2,343
	10.306	Emergency rood Assistance Program (Administrative Costs)	2,049	3,401	3,131	2,343
	93.558	Temporary Assistance for Needy Families	102,439	102,439	102,439	102,442
	93.568	Low-Income Home Energy Assistance	2,713	6,063	2,713	2,713
		Subtotal - Agency	1,730,439	1,873,790	1,866,651	1,854,634
Administration for the Training	of Future Fr	ntrepreneurs and Workers				
rammstration for the framms	17.259	WIA Youth Activities	0	1,018	978	0
	17.1200	Subtotal - Agency	0	1,018	978	0
Administration for Vocational F	O a b a b ilitati a			,		
Auministration for vocational f	Renabilitatioi 84.126	n Rehabilitation Services Vocational Rehabilitation Grants to	68,828	72,428	65,659	69,035
	04.120	State	00,028	72,420	03,039	05,035
	84.169	Independent Living State Grants	388	312	312	0
	84.187	Supported Employment Services for Individuals with Severe	323	322	322	0
		Disabilities				
	84.265	Rehabilitation Training State Vocational Rehabilitation Unit	243	236	236	0
		In-Service Training				
		Subtotal - Agency	69,782	73,298	66,529	69,035
Agriculture Department						
9	10.025	Plant and Animal Disease, Pest Control, and Animal Care	433	410	418	418
	10.162	Inspection Grading and Standardization	190	0	356	389
	10.950	Agricultural Statistics Report	125	0	0	0
	66.600	Environmental Protection Consolidated Grants Program	56	79	67	55
		Support				
	66.700	Consolidated Pesticide Enforcement Cooperative	243	243	284	284
		Agreements				
	66.704	Pesticide Certification Program Grants	60	60	60	60
		Subtotal - Agency	1,107	792	1,185	1,206
Aqueduct and Sewer Authority						
	10.760	Water and Waste Disposal Systems for Rural Communities	0	0	0	8,890
		Subtotal - Agency	0	0	0	8,890
Child Support Administration						
	93.563	Child Support Enforcement	22,172	23,001	22,749	20,758
		Subtotal - Agency	22,172	23,001	22,749	20,758
Consumer Affairs Department						
•	93.002	Consumer Affairs	1	1	1	1
		Subtotal - Agency	1	1	1	1
Contribution to Municipalities						
Contribution to Manierpanties	20.600	State and Community Highway Safety	649	649	0	0
	20.000	Subtotal - Agency	649	649	0	0
Compation and Dababilitation 5	S t	ů ,				
Correction and Rehabilitation I	16.579	Byrne Formula Grant Program	98	81	81	0
	10.373	Subtotal - Agency	98	81	81	<u>0</u> 0
		Subtotal - Agency	36	01	01	U
Correctional Administration						
	14.235	Supportive Housing Programa	1,074	1,334	952	1,289
	16.579	Byrne Formula Grant Program	1,531	1,774	1,658	0
	16.586	Violent Offender Incarceration and Truth in Sentencing	38	3,419	4,117	0
	16.738	Incentive Grants EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT	0	0	0	910
	10.730	PROGRAM	U	U	U	510
		Subtotal - Agency	2,643	6,527	6,727	2,199
		Santota. Abelief	2,0-73	0,327	0,727	2,133

Agency	Grant	Name of Grant	2008 Actual	2009 Actual	2010 Approved	2011 Approved
Disabled People Procurator	Office					
Disabled Feople Frocurator	84.161	Rehabilitation Services - Client Assistance Program	128	128	128	128
	84.224	Assistive Technology	50	50	50	50
	84.240	Program of Protection and Advocacy of Individual Rights	176	185	185	185
	93.138	Protection and Advocacy for Individuals with Mental Illness	627	650	650	650
	93.234	Protection and Advocacy Traumatic Brain Injury	50	50	50	50
	93.618	Training and Technical Assistance to Improve Voting Access for Individuals with Disabilities	70	70	70	70
	93.630	Developmental Disabilities Basic Support and Advocacy	1,080	1,107	1,107	1,107
	96.008	Grants Social Security Benefits Planning, Assistance, and Outreach	100	100	100	100
		Program Subtotal - Agency	2,281	2,340	2,340	2,340
Economic Development and	Commerce De	• .	,	,	ŕ	,
Leonomic Development and	12.612	COMMUNITY BASE REUSE PLANS	747	453	453	453
		Subtotal - Agency	747	453	453	453
Education Department						
	00.000	Indirect Costs	14,000	14,000	14,000	14,000
	10.555	National School Lunch Program	167,764	148,692	161,314	161,314
	10.558	Child and Adult Care Food Program	28,215	29,219	29,626	29,625
	10.559	Summer Food Service Program for Children	13,293	14,628	14,348	14,348
	10.560	State Administrative Expenses for Child Nutrition	2,026	2,384	2,457	2,457
	10.582	Fresh Fruit and Vegetable Program	0	335	358	358
	45.310	State Library Program	2,319	2,253	2,427	2,427
	83.516	Disaster Assistance	0	42	0	0
	84.001	Academic Facilities Reconstruction and Renovation for Removal of Architectural Barriers	6,543	7,049	6,934	6,934
	84.002	Adult Education State Administered Grant Program	10,785	10,755	11,931	11,923
	84.007	Federal Supplemental Educational Opportunity Grants	106	108	104	104
	84.010 84.013	Title I Grants to Local Educational Agencies	444,509 689	497,004	520,062 638	518,370 638
	84.013	Title 1 Program for Neglected and Delinquent Children Special Education Grants to States	101,275	638 104,296	111,558	111,558
	84.033	Federal Work - Study Program	187	66	111,558	111,538
	84.041	Impact Aid	1,865	1,865	1,865	1,865
	84.048	Vocational Education Basic Grants to States	17,960	18,017	18,017	18,017
	84.063	Federal Pell Grant Program	9,321	10,598	10,598	10,598
	84.173	Special Education Preschool Grants	3,050	3,050	3,050	3,050
	84.185	Robert C. Byrd Honors Scholarships	585	567	567	567
	84.186	Safe and Drug -Free Schools and Communities State Grants	10,444	7,065	7,064	7,063
	84.196	Education for Homeless Children and Youth	2,318	2,351	1,345	1,340
	84.213	Even Start State Educational Agencies	2,606	2,210	2,240	2,240
	84.243	Tech - Prep Education	1,917	1,917	1,917	1,917
	84.287	Twenty - First Century Community Learning Centers	33,390	36,409	40,063	40,063
	84.298	Innovative Education Program Strategies	1,260	0 276	0 406	0 406
	84.318 84.326	Technology Literacy Challenge Fund Grants Special Education Technical Assistance and Dissemination to	9,000 65	9,376 65	9,406 65	9,406 65
	04.520	Improve Services and Results for Children with Disabilities	03	03	03	03
	84.331	Grants to States for Incarcerated Youth Offenders	198	141	141	141
	84.366	Math & Science Partnership	7,701	7,397	7,348	7,348
	84.367	Improving Teacher Quality State Grants	88,394	88,986	88,222	88,222
	84.369	Grants for State Assessments and Related Activities	6,404	6,404	6,372	6,372
	84.375	Academic Competitiveness Grants	29	58	58	58
	84.902	National Assessment of Educational Progress	0	165	165	165
	93.235	Abstinence Education	511	509	0	0
	93.938	Cooperative Agreements to Support School Health Programs to Prevent the Spread of HIV and Other Important Health	0	39	205	205
	94.004	Problems Learn and Serve America - School and Community Based	0	466	466	466
		Programs Subtotal - Agency	988,729	1,029,124	1,075,045	1,073,338
Elderly Procurator Office		- <i>,</i>				
Liasily i rocarator Office	10.570	Nutrition Services Incentive	2,451	2,553	2,520	2,674
	16.575	Crime Victim Assistance	172	162	136	136
	93.041	Special Programs for Aging Title VII, Chapter 3 Programs for	65	67	66	67
		Prevention of Elder Abuse, Neglect, and Exploitation				

Agency	Grant	Name of Grant	2008	2009	2010	2011
			Actual	Actual	Approved	Approved
	93.042	Special Program for the Aging Title VII, Chapter 2 Long Term	191	195	204	217
		Care Ombusdman Services for Older Individuals				
	93.043	Special Program for the Aging Title III, Part D, Disease Prevention and Health Promotion Services	274	275	270	270
	93.044	Special Projects of the Aging Title III, Part B Grants for	4,375	4,396	5,549	4,653
		Supportive Services and Senior Centers	•	,	•	,
	93.045	Special Programs for the Aging Title III, Part C Nutrition	6,696	7,156	6,391	8,438
	93.048	Services Special Programs for the Aging Title IV and Title II	180	180	335	335
	33.040	Discretionary Projects	100	100	333	333
	93.052	National Family Caregiver Support Program	1,846	1,857	1,874	1,938
	93.779	Centers for Medicare and Medicaid Services Research,	389	437	625	582
	93.951	Demonstrations and Evaluations Demostration Grants to States with Respect to Alzheimer's	300	300	0	0
	33.331	Disease	300	300	U	Ü
	94.016	Senior Companion Program	402	402	659	659
		Subtotal - Agency	17,341	17,980	18,629	19,969
Emergency Management and	d Disaster Adn	ninistration Agency				
	83.552	Emergency Management Performance Grants	2,614	22	17	17
	94.013	Volunteers in Service to America	0	402	0	0
	97.042 97.067	Emergency Management Performance Grants Homeland Security Grant Program	0	5,008 384	4,642 472	4,642 472
	97.082	Earthquake Consortium and State Assistance	0	0	50	50
		Subtotal - Agency	2,614	5,816	5,181	5,181
Energy Affairs Administration	١					
	81.041	State Energy Program	468	230	412	322
		Subtotal - Agency	468	230	412	322
Environmental Quality Board						
	00.000	Indirect Costs	2,920	1,679	1,679	2,043
	66.001 66.454	Air Pollution Control Program Support Water Quality Management Planning	1,143 490	1,122 141	1,465 100	1,185 89
	66.472	Beach Monitoring And Notification Program Implementation	329	329	324	262
		Grants				
	66.605	Performance Partnership Grants	3,322	4,311	3,522	3,126
	66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	83	77	75	83
	66.707	TSCA Title IV State Lead Grants Certification of Lead -Based	0	165	155	155
		Paint Professionals				
	66.801	Hazardous Waste Management State Program Support	1,006	825	797	819
	66.802	Superfund State, Political Subdivision, and Indian Tribe Site Specific Cooperative Agreements	2,285	533	1,065	1,203
	66.805	Leaking Underground Storage Tank Trust Fund	375	375	375	317
	97.116	Port Security Grant Program (Fondos ARRA) Cooperative	0	0	1,096	0
		Agreement				
		Subtotal - Agency	11,953	9,557	10,653	9,282
Families and Children Admin						
	17.235	Senior Community Service Employment Program	1,315	1,415	1,415	1,415
	93.556 93.569	Promoting Safe and Stable Families Community Services Block Grant	6,343 26,428	6,343 27,393	6,343 27,393	6,251 29,314
	93.590	Community-Based Family Resource and Support Grants	395	448	448	357
	93.597	Grants to States for access and visitation programs	100	100	100	100
	93.599	Chafee Education and Training Vouchers Program	600	582	582	587
	93.643	Children's Justice Grants to States	276	244	244	247
	93.645	Child Welfare Services State Grants	5,926	4,993	4,993	4,931
	93.658	Foster Care Title IV - E	395	262	262	0
	93.667	Social Services Block Grant	8,793	8,793	8,793	21,220
	93.669	Child Abuse and Neglect State Grants	409	373	373	373
	93.671	Family violence prevention and services Grants for Battered	1,320	1,300	1,300	1,340
		Womens Shelter Grants to States and Indian Tribes	1.004	1 720	1,729	1,745
	02 674					
	93.674 93.843	Chafee Foster Care Independent Living Adoption - Title IV E	1,904 335	1,729 0	-	1,743
	93.674 93.843 94.002	Adoption - Title IV E Retired and Senior Volunteer Program	1,904 335 130	1,729 0 128	0 128	1,743 0 128

Agency	Grant	Name of Grant	2008	2009	2010	2011
		Name of Grant	Actual	Actual	Approved	Approved
General Court of Justice						
General Court of Justice	00.001	Others Grants	16	0	0	0
	16.588	Violence Against Women Formula Grants	79	74	79	79
	93.586	State Court Improvement Grant	556	516	510	510
		Subtotal - Agency	651	590	589	589
Governor Office						
	17.258	WIA Adult Program	175	175	175	175
		Subtotal - Agency	175	175	175	175
Health Department						
	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children (WIC Program)	205,769	243,374	243,374	243,374
	14.241	Housing Opportunities for Persons with AIDS	1,636	3,505	3,505	3,505
	16.575	Crime Victim Assistance	872	830	830	830
	42.493	Clinical Laboratory Improvement Act	399	428	428	428
	66.432	State Public Water System Supervision	738	738	738	738
	66.468 84.181	Drinking Water Revolving System Special Education Grants for Infants and Families with	11,052 5,661	11,052 7,172	11,052 7,172	11,052 7,172
		Disabilities				7,172
	93.006	P.R. HIV/AIDS	159	0	0	0
	93.110	Maternal and Child Health Federal Consolidated Programs	269	230	230	230
	93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	780	795	795	795
	93.130	Primary Care Services Resource Coordination and Development	229	219	219	219
	93.153	Coordinated Services and Access to Research for Women,	704	756	756	756
	02.225	Infants, Children and Youth	1 003	1.004	1.004	1.004
	93.235 93.238	Abstinence Education Cooperative Agreements for State Treatment Outcomes and	1,903 356	1,904 0	1,904 0	1,904 0
	33.230	Performance Pilot Studies Enhancement	330	U	Ü	U
	93.251	Universal Newborn Hearing Screening	150	150	150	150
	93.255	Children's Hospitals Graduate Medical Education Payment	644	5,015	5,015	5,015
	93.268	Immunization Grants	4,553	4,426	4,426	4,426
	93.283	Centers for Disease Control and Prevention Investigations and Technical Assistance	1,726	1,971	1,971	1,971
	93.773	Medicare Hospital Insurance	8,943	11,086	11,086	11,086
	93.778	Medical Assistance Program (Medicaid; Title XIX)	97,013	56,000	56,000	56,000
	93.917	HIV Care Formula Grants	34,928	34,278	34,278	34,278
	93.926	Healthy Start Initiative	500	500	500	500
	93.940 93.944	HIV Prevention Activities Health Department Based	4,208 2,830	4,495 914	4,495 914	4,495 914
	95.944	Human Immunodeficiency Virus (HIV) / Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	2,630	914	914	914
	93.959	Block Grants for Prevention and Treatment of Substance	458	458	458	458
	93.961	Abuse Bioterrorism Preparedness	29,855	21,365	21,365	21,365
	93.977	Preventive Health Services Sexually Transmitted Diseases	2,117	1,452	1,452	1,452
		Control Grants	,	, ==	, , , _	,
	93.988	Cooperative Agreements for State - Based Diabetes Control Programs and Evaluation of Surveillance Systems	250	239	239	239
	93.991	Preventive Health and Health Services Block Grant	1,588	1,586	1,586	1,586
	93.994	Maternal and Child Health Services Block Grant to the States	16,371	16,053	16,053	16,053
		Subtotal - Agency	436,661	430,991	430,991	430,991
Higher Education Council						
<u> </u>	84.069	Leveraging Educational Assistance Partnership	0	269	0	0
	84.367	Improving Teacher Quality State Grants	2,650	2,401	2,407	2,407
		Subtotal - Agency	2,650	2,670	2,407	2,407
Highways and Transportation A	-					
	20.205	Highway Planning and Construction	270,701	153,507	159,690	116,733
		Subtotal - Agency	270,701	153,507	159,690	116,733
Housing Department						_
	14.239 14.871	Home Investment Partnerships Programs	16,691 45,680	16,402 51 811	18,441 51 770	18,441 51,770
	14.0/1	Section 8 Housing Choice Vouchers Subtotal - Agency	45,680 62,371	51,811 68,213	51,770 70,211	51,770 70,211
		Subtotal Agency	02,3/1	00,213	,0,211	, 0,211

Housing Financing Authority 18.1857 Section 8 Rental Certificate Program 128.487 1894 0 0 0 0 0 0 0 0 0	Agency	Grant	Name of Grant	2008 Actual	2009 Actual	2010 Approved	2011 Approved
14.857 Section & Remail Certificate Program 126,466 119,665 108,350 122,705 120,053 125,310 108,350 122,705 130,653 125,310 108,350 122,705 130,653 125,310 108,350 122,705 130,653 125,310 108,350 122,705 130,653 125,310 108,350 122,705 130,653 125,310 108,350 122,705 130,653 125,310 108,350 122,705 130,653 125,310 108,350 122,705 130,653 125,310 108,350 122,705 130,653 125,310 108,350 122,705 130,653 130,550 125,310 130,305 130,30	Housing Financing Authority						
Institute of Forensic Sciences 15.579 Byrne Formula Grant Program 15.678 EDWAND DYNNE MEMORIAL JUSTICE ASSISTANCE GRANT 0 0 0 377 409 Program 16.738 Development 15.738 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Housing Financing Authority	14.857	Section 8 Rental Certificate Program	126,466	119,465	108,350	122,705
Institute of Forenic Sciences 16.793		83.519	-		5,854		0
15.779			Subtotal - Agency	130,653	125,319	108,350	122,705
16.609 Community Prosecution and Project Safe Neighborhoods 16.738 EDWAND BYRING MEMORAL JUSTICE ASSISTANCE GRANT PROGRAM PROGRAM PROGRAM PROJECT PROGRAM PR	Institute of Forensic Sciences			.=0	_		_
16.738 EDWARD BYRINE MEMORIAL JUSTICE ASSISTANCE GRANT 148 437 0 0 399 409			,				
16.742 Paul Coverdell Forensic Sciences Improvement Grant 148 437 0 0 0 0 1 16.743 Forensic Casework DNA Backlog Reduction Program 337 213 263 263 263 265 2060							
16.743 Foreisic Saework DNA Backlog Reduction Program 337 213 263		101700		· ·	ŭ	337	.03
16.743		16.742	Paul Coverdell Forensic Sciences Improvement Grant	148	437	0	0
State and Community Highway Safety 0 46 46 0 0 0 0 0 0 0 0 0		46 740	5	227	242	262	262
Subtotal - Agency 730 892 706 867 1877							
Maritime Transportation Authority Promotion of the Arts Partmership Agreements Selection 1,026 718 739 739		20.000					
Maritime Transportation Authority Promotion of the Arts Partmership Agreements Selection 1,026 718 739 739	Institute of Puerto Rican Cultur	re	• ,				
Subtotal - Agency 862 1,026 718 739	motitate of Facility mean calla		Promotion of the Arts Partnership Agreements	862	1,026	718	739
16.575 Crime Victim Assistance			Subtotal - Agency	862	1,026	718	
16.579 Byrne Formula Grant Program 16.738 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT 1,361 5,478 3,484 5,276 7,260 7,2	Justice Department						
16.738 EDWAND BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT 1,361 5,478 3,484 5,276		16.575	Crime Victim Assistance	4,432	4,634	5,779	5,779
Numerical Process Proc			•	•			-
Subtotal - Agency 9,643 10,554 9,263 11,055		16./38		1,361	5,478	3,484	5,276
Description			· ·	9,643	10,554	9,263	11,055
16.738 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT 133 0 0 0 0 0 0 0 0 0	Juvenile Institutions Administra	ation	ζ ,	ŕ	•	ŕ	,
17.259	Javenne matitations Administra		EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT	133	0	0	0
Recommendation Resources Department Subtotal - Agency 110			PROGRAM				
Subtotal - Agency 614 467 816 371							
Labor and Human Resources Department		84.013					
17.002			Subtotal - Agency	014	407	610	3/1
17.207	Labor and Human Resources D	•	Lahor Force Statistics	682	702	792	207
17.225							
Contractos and Federally Construction Contractors					•		
17.500 Cccupational Safety and Health 2,996 2,439 2,396 2,439 30.002 Employment Discrimination State and Local Fair 407 0 0 0 0 0 0 0 0 0		17.301	•	0	407	407	405
Maritime Transportation Authority 20.500 Federal Transit Capital Investment Grants Subtotal - Agency Subtotal - Agen		17 500	·	2 206	2 420	2 206	2 420
Employment Practices Agency Contracts Subtotal - Agency 32,188 32,903 31,148 31,778					•	•	•
Maritime Transportation Authority 20.500 Federal Transit Capital Investment Grants Subtotal - Agency 12,200 35,041 33,368 800 Mental Health and Addiction Services Administration 14.241 Housing Opportunities for Persons with AIDS 0 3,012 3,029 4,020 4,020 4,020 4,020 4,020 4,020 4,020 4,020 4,020 4,020 <td< td=""><td></td><td>50.002</td><td></td><td>,</td><td>ŭ</td><td>· ·</td><td>· ·</td></td<>		50.002		,	ŭ	· ·	· ·
Mental Health and Addiction Services Administration 12,200 35,041 33,368 800 8				32,188	32,903	31,148	31,778
Subtotal - Agency 12,200 35,041 33,368 800	Maritime Transportation Author	ority					
Mental Health and Addiction Services Administration 14.241 Housing Opportunities for Persons with AIDS 0 3,012 3,029 3,029 16.729 Drug Free Communities Support Programs Grant 0 0 0 333 333 333 84.186 Safe and Drug -Free Schools and Communities State Grants 0 0 0 1,772		20.500	· · · · · · · · · · · · · · · · · · ·				
14.241 Housing Opportunities for Persons with AIDS 0 3,012 3,029 3,029 16.729 Drug Free Communities Support Programs Grant 0 0 0 333 333 333 333 34.186 Safe and Drug -Free Schools and Communities State Grants 0 0 0 1,772 1,772 1,772			Subtotal - Agency	12,200	35,041	33,368	800
16.729 Drug Free Communities Support Programs Grant 0 0 3333 333 333 84.186 Safe and Drug -Free Schools and Communities State Grants 0 0 0 1,772 1,772 1,772	Mental Health and Addiction Se						
Safe and Drug -Free Schools and Communities State Grants 0			2		•	•	•
93.150 Projects for Assistance in Transition from Homelessness 1,860 845 0 0 0 93.243 Substance abuse and mental health services projects of 0 91 2,538 2,207 reaional and national significance 93.958 Block Grants for Community Mental Health Services 8,820 23,886 21,742 21,742 93.959 Block Grants for Prevention and Treatment of Substance Abuse Subtotal - Agency 16,852 33,346 34,926 34,595 Metropolitan Bus Authority 20.500 Federal Transit Capital Investment Grants 11,066 3,039 10,880 10,736 20.507 Federal Transit Formula Grants (Urbanized Area Formula 17,060 18,531 17,605 17,654 Program) Subtotal - Agency 28,126 21,570 28,485 28,390 Municipal Affairs Commissioner's Office 14.228 Community Development Block Grants/State's Program 48,180 47,007 47,806 47,806			11 3				
93.243 Substance abuse and mental health services projects of reaional and national significance 93.958 Block Grants for Community Mental Health Services 8,820 23,886 21,742 21,742 93.959 Block Grants for Prevention and Treatment of Substance 6,172 5,512		04.100	Sale and Brag Tree Schools and Communicies State Grants	· ·	Ü	1,7,2	1,7,72
Page		93.150	Projects for Assistance in Transition from Homelessness	1,860	845	0	
93.958 Block Grants for Community Mental Health Services 8,820 23,886 21,742 21,742 21,742 93.959 Block Grants for Prevention and Treatment of Substance 6,172 5,512 5		93.243		0	91	2,538	2,207
93.959 Block Grants for Prevention and Treatment of Substance 6,172 5,512 5,		02.059		0 020	22 006	21 742	21 742
Abuse Subtotal - Agency 16,852 33,346 34,926 34,595			•				•
Metropolitan Bus Authority 20.500 Federal Transit Capital Investment Grants 20.507 Federal Transit Formula Grants (Urbanized Area Formula Program) Subtotal - Agency 28,126 21,570 28,485 28,390 Municipal Affairs Commissioner's Office 14.228 Community Development Block Grants/State's Program 48,180 47,007 47,806 47,806				3,2.2		5,522	-,
20.500 Federal Transit Capital Investment Grants 11,066 3,039 10,880 10,736 20.507 Federal Transit Formula Grants (Urbanized Area Formula 17,060 18,531 17,605 17,654			Subtotal - Agency	16,852	33,346	34,926	34,595
20.507 Federal Transit Formula Grants (Urbanized Area Formula 17,060 18,531 17,605 17,654 Program) Subtotal - Agency 28,126 21,570 28,485 28,390 Municipal Affairs Commissioner's Office 14.228 Community Development Block Grants/State's Program 48,180 47,007 47,806 47,806	Metropolitan Bus Authority						
Program Subtotal - Agency 28,126 21,570 28,485 28,390			•	•	•	•	•
Subtotal - Agency 28,126 21,570 28,485 28,390 Municipal Affairs Commissioner's Office 14.228 Community Development Block Grants/State's Program 48,180 47,007 47,806 47,806		20.507	·	17,060	18,531	17,605	17,654
Municipal Affairs Commissioner's Office 14.228 Community Development Block Grants/State's Program 48,180 47,007 47,806 47,806				28,126	21,570	28,485	28,390
14.228 Community Development Block Grants/State's Program 48,180 47,007 47,806 47,806	Municinal Affairs Commissione	r's Office	· ,	-, -	,-	-,	-,
	manicipal Arians Commissione		Community Development Block Grants/State's Program	48,180	47,007	47,806	47,806
			<u> </u>				

Agency	Grant	_	2008	2009	2010	2011
Agency	Grant	Name of Grant	Actual	Actual	Approved	Approved
National Guard Institutiona						
	14.312	New Approach Anti-Drug Grants	1,392	1,527	636	0
		Subtotal - Agency	1,392	1,527	636	0
Natural Resources Adminis		Indiana Conta	1.11	0	122	0
	00.000 10.664	Indirect Costs Cooperative Forestry Assistance	141 283	0 54	133 0	0
	11.419	Coastal Zone Management Administration Awards	0	2,078	724	2,324
	11.420	Coastal Zone Management Estuarine Research Reserves	443	555	0	2,250
	15.608	Fish and Wildlife Management Assistance	5,282	8,726	8,199	5,543
	20.005	Boating Safety Financial Assistance	1,772	190	1,284	1,128
		Subtotal - Agency	7,921	11,603	10,340	11,245
Occupational and Human R		•				
	17.258	WIA Adult Program	107,998	141,812	182,792	96,302
		Subtotal - Agency	107,998	141,812	182,792	96,302
Office of the Secretary of the						
	14.231	Emergency Shelter Grants Program	3,091	3,101	3,101	3,115
	93.575 93.645	Child Care and Development Block Grant Child Welfare Services State Grants	600	600	600 108	600
	93.802	Social Security Disability Insurance	173 13,105	108 15,190	16,716	108 17,572
	33.002	Subtotal - Agency	16,969	18,999	20,525	21,395
Danning Doord		3 ,	-,	-,	-,-	,
Planning Board	11.111	Foreign - Trade Zones in the United States	2,507	2,507	0	0
	11.303	Economic Development Technical Assistance	52	52	0	0
	11.419	Coastal Zone Management Administration Awards	105	105	75	75
	93.630	Developmental Disabilities Basic Support and Advocacy	0	0	2,507	2,507
		Grants	_	_		
	97.067	Homeland Security Grant Program	0 2,664	0	2,717	2,717
		Subtotal - Agency	2,004	2,664	2,/1/	2,717
Ports Authority	20.406		27.046	22.545	10.016	26.442
	20.106 20.500	Airport Improvement Program Federal Transit Capital Investment Grants	27,846	33,515	18,046	26,413 0
	97.067	Homeland Security Grant Program	2,500 0	2,080 0	2,000 0	31,000
	37.1007	Subtotal - Agency	30,346	35,595	20,046	57,413
Pretrial Service Office						
Tetrial Service Office	16.579	Byrne Formula Grant Program	223	0	0	0
		Subtotal - Agency	223	0	0	0
Public Broadcasting Corpor	ation					
ubile broducusting corpor	11.550	Public Telecommunications Facilities Planning and	2,200	3,672	2,200	2,200
		Construction	•	,	•	<u> </u>
		Subtotal - Agency	2,200	3,672	2,200	2,200
Public Housing Administrat	ion					
_	14.850	Public and Indian Housing	249,951	280,146	401,294	343,441
	14.872	Public Housing Capital Fund	51,267	51,258	51,260	51,259
		Subtotal - Agency	301,218	331,404	452,554	394,700
Public Service Commission						
	20.218	National Motor Carrier Safety Assistance Program	648	660	678	678
	20.700	Pipeline Safety	65	97	40	89
	20.721	PHMSA Pipeline Safety Program One Call Grant Subtotal - Agency	0 713	790	0 718	<u> </u>
		Subtotul Agency	713	730	710	707
Puerto Rico Firefighters Co		Cooperative Forestwy Assistance	150	150	170	225
	10.664 20.600	Cooperative Forestry Assistance State and Community Highway Safety	150 212	150 0	178 0	225 0
	20.613	Child Safety and Child Booster Seats Incentive	0	0	237	237
	97.004	State Domestic Preparedness Equipment Support Program	0	1,890	0	0
	97.044	Assistance to Firefighters Grant	19	0	0	0
	97.067	Homeland Security Grant Program	515	0	0	0
		Subtotal - Agency	896	2,040	415	462
Puerto Rico Health Insuran	ce Administrati	on				
	93.778	Medical Assistance Program (Medicaid; Title XIX)	494,020	278,193	380,087	566,698
		Subtotal - Agency	494,020	278,193	380,087	566,698

Puerto Rico Industrial Development Communic Development Technical Assistance for Business Firms 137	Agency	Grant	Name of Grant	2008 Actual	2009 Actual	2010 Approved	2011 Approved
1.303 Economic Development Technical Assistance 2,500 0 0 318	Puerto Rico Industrial Develoni	ment Compa	nv				
Puerto Rico National Guard 2,200	r derto meo madatnar bevelopi	•	•	2,500	0	0	0
Puerto Rico National Guard Projects Subtotal - Agency 10,571 15,239 22,753 25,137		12.002	-				
1,240 National Guard Military Operators and Miniterhance 10,571 15,239 22,753 25,137 15,239 22,753 25,137 15,037 15,039 22,753 25,137 15,037 15,039 22,753 25,137 15,039 22,753 25,137 15,039 22,753 25,137 15,039 22,753 25,137 15,039 22,753 25,137 15,039 22,753 25,137 15,039 22,753 25,137 15,039 24,47 2,057 2,000 2,055 2,055 2,000 2,055 2,05			Subtotal - Agency	2,757	0	0	338
Puerto Rico National Parks Company	Puerto Rico National Guard	12.401		10,571	15,239	22,753	25,137
15.916				10,571	15,239	22,753	25,137
Puerto Rico Police	Puerto Rico National Parks Con	npany					
Puerto Rico Police		15.916	Outdoor Recreation - Acquisition, Development and Planning	1,498	447	2,057	0
14.854 Public Housing Drug Elimination Program 1,00 2,085 5,2595 33 36.595 16.590 Grants to Encourage Arrest Policies and Enforcement of 3,549 457 879 2,414 76.500			Subtotal - Agency	1,498	447	2,057	0
Molence Against Women Formula Grants	Puerto Rico Police	14.054	Dublic Housing Days Elimination Dungson	1 200	2.005	2 505	0
16.590 Grants to Encourage Arrest Policies and Enforcement of Protect Policies (16.69) Policies (16.69) Community Prosecution and Project Safe Neighborhoods 0 11.3 341 0 0 0 16.738 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT 195 0 0 278 0 0 0 14.8 0 0 16.738 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT 195 0 0 0 14.8 0 0 16.744 Anti-Gang Initiative 0 0 0 0 14.8 0 0 0 14.8 0 0 0 14.8 0 0 0 0 14.8 0 0 0 0 0 0 0 0 0							
16.609			=				
16.710 Public Safety Partnership & Company Grants 193				_			_
16.738 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT 195			, ,				
16.744			· · · · ·				
16.803 Eward Byrne Memorial Justice Assistance Grant (IAG) 0 0 1,541 599							
Programy Grants to States and Territories 1,508 2,643 703 703 705			-				
20,600 State and Community Highway Safety 1,508 2,643 703 0 0 5 12 0 0 0 0 0 0 0 0 0		16.803		0	0	1,541	599
Name		20.600		1,508	2,643	703	0
P.1.13 Rail Security and Transit Security (Proyect Grant) Son Fondos 0 0 260 305 ARRA		97.053	Citizen Corps	0	5		0
ARRA Subtotal - Agency Subtotal - Agency							
Subtoral - Agency 8,356 6,138 8,666 4,101		97.113		0	0	260	305
State Office of Historical Conservation			_	8,356	6,138	8,666	4,101
Subtotal - Agency 85 505 499 512	School of Fire Arts	04 021	Higher Education Institutional Aid	O.F.	FOF	400	F12
Traffic Safety Commission 20.600 State and Community Highway Safety 11,300 11,000 10,000 11,190 10,000		84.031	_				
Subtotal - Agency 563 593 593 597	State Office of Historical Conse	rvation					
Traffic Safety Commission 20.600 State and Community Highway Safety 11,300 11,090 10,000 11,190 11,090 10,000 11,190		15.904	Historic Preservartion Fund Grants-In-Aid	563	593	593	597
Name			Subtotal - Agency	563	593	593	597
Training and Employment Enter 42.002 Copyright Service Subtotal - Agency 11,300 11,000 10,000 11,190	Traffic Safety Commission	20.600	State and Community Highway Safety	11 200	11 000	10.000	11 100
Training and Employment Enter 42.002		20.600					
Number Name			<i>,</i>	,	,	•	•
University of Puerto Rico 10.001	Training and Employment Ente	r 42.002					
10.001 Agricultural Research Basic and Applied Research 25 0 0 0 10.064 Forestry Incentives Program 157 0 0 0 10.200 Grants for Agricultural Research, Special Research Grants 1,156 242 242 242 10.202 Cooperative Forestry Research 80 11 11 11 10.203 Payments to Agricultural Experiment Stations Under Hatch 5,154 4,932 4,932 4,932 Act Act Act Act 10.206 Grants for Agricultural Research - Competitive Research 145 0 0 0 10.233 Hispanic Serving Institutions Education Grants 353 71 71 71 10.250 Agricultural and Rural Economic Research 211 126 126 126 10.500 Cooperative Extension Service 7,502 7,845 7,845 7,845 10.558 Child and Adult Care Food Program 916 0 0 0 10.652 Forestry Research 31 13 13 13 10.664 Cooperative Forestry Assistance <td></td> <td></td> <td>Subtotal - Agency</td> <td>170</td> <td>170</td> <td>70</td> <td>536</td>			Subtotal - Agency	170	170	70	536
10.064 Forestry Incentives Program 157 0 0 0 10.200 Grants for Agricultural Research, Special Research Grants 1,156 242 242 242 10.202 Cooperative Forestry Research 80 11 11 11 10.203 Payments to Agricultural Experiment Stations Under Hatch Act 5,154 4,932 4,932 4,932 10.206 Grants for Agricultural Research - Competitive Research 5,154 4,932 4,932 4,932 10.206 Grants for Agricultural Research - Competitive Research 145 0 0 0 0 10.223 Hispanic Serving Institutions Education Grants 353 71 71 71 71 10.250 Agricultural and Rural Economic Research 211 126 126 126 126 10.500 Cooperative Extension Service 7,502 7,845 7,845 7,845 1,845 10.558 Child and Adult Care Food Program 916 0 0 0 0 10.664 Cooperative Forestry Assistance 28 6 6 6 6 6	University of Puerto Rico						_
10.200 Grants for Agricultural Research, Special Research Grants 1,156 242 242 242 10.202 Cooperative Forestry Research 80 11 11 11 10.203 Payments to Agricultural Experiment Stations Under Hatch Act 5,154 4,932 4,932 4,932 10.206 Grants for Agricultural Research - Competitive Research 145 0 0 0 0 10.223 Hispanic Serving Institutions Education Grants 353 71 71 71 71 10.250 Agricultural and Rural Economic Research 211 126 126 126 10.500 Cooperative Extension Service 7,502 7,845 7,845 7,845 10.558 Child and Adult Care Food Program 916 0 0 0 10.652 Forestry Research 31 13 13 13 10.664 Cooperative Forestry Assistance 28 6 6 6 10.902 Soil and Water Conservation 0 20 20 20 10.960 Technical Agricultural Assistance 127 0 0 </td <td></td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td>			•				
10.202 Cooperative Forestry Research 80 11 11 11 10.203 Payments to Agricultural Experiment Stations Under Hatch 5,154 4,932 4,932 4,932 Act 10.206 Grants for Agricultural Research - Competitive Research 145 0 0 0 0 10.223 Hispanic Serving Institutions Education Grants 353 71 71 71 71 10.250 Agricultural and Rural Economic Research 211 126 126 126 10.500 Cooperative Extension Service 7,502 7,845 7,845 7,845 10.558 Child and Adult Care Food Program 916 0 0 0 0 10.652 Forestry Research 31 13 13 13 13 10.664 Cooperative Forestry Assistance 28 6 6 6 6 10.902 Soil and Water Conservation 0 20 20 20 10.960 Technical Agricultural Assistance 127 0 0 0 11.303 Economic Development T			,				
Act 10.206 Grants for Agricultural Research - Competitive Research 145 0 0 0 10.223 Hispanic Serving Institutions Education Grants 353 71 71 71 10.250 Agricultural and Rural Economic Research 211 126 126 126 10.500 Cooperative Extension Service 7,502 7,845 7,845 7,845 10.558 Child and Adult Care Food Program 916 0 0 0 0 10.652 Forestry Research 31 13 13 13 13 10.664 Cooperative Forestry Assistance 28 6 6 6 6 10.902 Soil and Water Conservation 0 20 20 20 10.960 Technical Agricultural Assistance 127 0 0 0 11.303 Economic Development Technical Assistance 217 0 0 0 11.417 Sea Grant Support 1,171 500 500 500			— · · · · · · · · · · · · · · · · · · ·				
10.206 Grants for Agricultural Research - Competitive Research 145 0 0 0 10.223 Hispanic Serving Institutions Education Grants 353 71 71 71 10.250 Agricultural and Rural Economic Research 211 126 126 126 10.500 Cooperative Extension Service 7,502 7,845 7,845 7,845 10.558 Child and Adult Care Food Program 916 0 0 0 0 10.652 Forestry Research 31 13 13 13 13 10.664 Cooperative Forestry Assistance 28 6 6 6 6 10.902 Soil and Water Conservation 0 20 20 20 10.960 Technical Agricultural Assistance 127 0 0 0 11.303 Economic Development Technical Assistance 217 0 0 0 11.417 Sea Grant Support 1,171 500 500 500		10.203	,	5,154	4,932	4,932	4,932
10.223 Hispanic Serving Institutions Education Grants 353 71 71 71 10.250 Agricultural and Rural Economic Research 211 126 126 126 10.500 Cooperative Extension Service 7,502 7,845 7,845 7,845 10.558 Child and Adult Care Food Program 916 0 0 0 10.652 Forestry Research 31 13 13 13 10.664 Cooperative Forestry Assistance 28 6 6 6 10.902 Soil and Water Conservation 0 20 20 20 10.960 Technical Agricultural Assistance 127 0 0 0 11.303 Economic Development Technical Assistance 217 0 0 0 11.417 Sea Grant Support 1,171 500 500 500		10.206		145	0	0	0
10.500 Cooperative Extension Service 7,502 7,845 7,845 10.558 Child and Adult Care Food Program 916 0 0 0 10.652 Forestry Research 31 13 13 13 10.664 Cooperative Forestry Assistance 28 6 6 6 10.902 Soil and Water Conservation 0 20 20 20 10.960 Technical Agricultural Assistance 127 0 0 0 11.303 Economic Development Technical Assistance 217 0 0 0 11.417 Sea Grant Support 1,171 500 500 500							
10.558 Child and Adult Care Food Program 916 0 0 0 10.652 Forestry Research 31 13 13 13 10.664 Cooperative Forestry Assistance 28 6 6 6 10.902 Soil and Water Conservation 0 20 20 20 10.960 Technical Agricultural Assistance 127 0 0 0 11.303 Economic Development Technical Assistance 217 0 0 0 11.417 Sea Grant Support 1,171 500 500 500		10.250		211	126	126	126
10.652 Forestry Research 31 13 13 13 10.664 Cooperative Forestry Assistance 28 6 6 6 10.902 Soil and Water Conservation 0 20 20 20 10.960 Technical Agricultural Assistance 127 0 0 0 11.303 Economic Development Technical Assistance 217 0 0 0 11.417 Sea Grant Support 1,171 500 500 500		10.500	·	7,502	7,845	7,845	7,845
10.664 Cooperative Forestry Assistance 28 6 6 6 10.902 Soil and Water Conservation 0 20 20 20 10.960 Technical Agricultural Assistance 127 0 0 0 11.303 Economic Development Technical Assistance 217 0 0 0 11.417 Sea Grant Support 1,171 500 500 500							
10.902 Soil and Water Conservation 0 20 20 20 10.960 Technical Agricultural Assistance 127 0 0 0 11.303 Economic Development Technical Assistance 217 0 0 0 11.417 Sea Grant Support 1,171 500 500 500							
10.960 Technical Agricultural Assistance 127 0 0 0 11.303 Economic Development Technical Assistance 217 0 0 0 11.417 Sea Grant Support 1,171 500 500 500							
11.303 Economic Development Technical Assistance 217 0 0 0 11.417 Sea Grant Support 1,171 500 500 500							
11.417 Sea Grant Support 1,171 500 500 500			-				
			·				

Agency	Grant	Name of Grant	2008 Actual	2009 Actual	2010 Approved	2011 Approved
	11.427	Fisheries Development and Utilization Research and Development Grants and Cooperative Agreements Programs	307	0	0	0
	11.430	Undersea Research	0	578	578	578
	11.431	Climate and Atmospheric Research	236	0	0	0
	11.432	Office of Oceanic and Atmospheric Research Joint and	329	0	0	0
	44 425	Cooperative Institutes	00	0	0	0
	11.435 11.463	Southeast Area Monitoring and Assessment Program Habitat Conservation	88 24	0	0	0
	11.403	Atlantic Coastal Fisheries Cooperative Management Act	564	0	0	0
	11.609	Measurement and Enginering Research and Standars	72	62	62	62
	12.300	Basic and Applied Scientific Research	342	25	25	25
	12.420	Military Medical Research And Development	276	0	0	0
	12.431	Basic Scientific Research	1,578	349	349	349
	12.609	Selected Reserve Educational Assistance Program	27	0	0	0
	12.630	Basics Applied and Advanced Research in Scence and	92	0	0	0
	12.901	Engineering Mathematical Sciences Grants Program	231	356	356	356
	12.910	Research and Technology Development	23	0	0	0
	14.231	Emergency Shelter Grants Program	41	1	1	1
	14.850	Public and Indian Housing	0	942	942	942
	15.604	Fishery Research Information	23	0	0	0
	15.612	Endangered Species Conservation	8	0	0	0
	15.615	Cooperative Endangered Species Conservation Fund	23	0	0	0
	15.805 15.807	Assistance to State Water Resources Research Institutes Earthquake Hazards Reduction Program	100 21	0	0	0
	15.808	Geological Survey Research and Data Acquisitio	0	226	226	226
	16.541	Juvenile Justice and Delinquency Prevention Special	15	0	0	0
		Emphasis				
	16.579	Byrne Formula Grant Program	5	0	0	0
	20.600	State and Community Highway Safety	126	1,035	1,035	1,035
	43.001	Aerospace Education Services Program	2,183	2,468	2,468	2,468
	43.002	Technology Transfer	85	66	66	66
	45.129 45.162	Promotion of The Humanities - Federal/Stage Partnership Promotion of the Humanities Education Development and	16 6,765	0	0	0
		Demonstration		U		U
	47.041	Engineering Grants	1,262	1,414	1,414	1,414
	47.049 47.050	Mathematical and Physical Sciences	1,611 399	92 0	92 0	92 0
	47.030	Geosciences Computer and Information Science and Engineering	357	189	189	189
	47.074	Biological Sciences	2,543	5	5	5
	47.075	Social, Behavioral and Economic Sciences	291	756	756	756
	47.076	Education and Human Resources	11,148	4,309	4,309	4,309
	64.117	Survivors and Dependents Educational Assistance	1	0	0	0
	64.125	Vocational and Educational Counseling for Servicemembers and Veterans	1	0	0	0
	66.432	State Public Water System Supervision	44	0	0	0
	66.950	Environmental Education and Training Program	7	0	0	0
	81.041	State Energy Program	189	0	0	0
	81.049	Office of Science Financial Assistance Program	212	204	204	204
	84.007 84.010	Federal Supplemental Educational Opportunity Grants Title I Grants to Local Educational Agencies	2,447 0	6,320 100	6,320 100	6,320 100
	84.031	Higher Education Institutional Aid	4,315	2,342	2,342	2,342
	84.033	Federal Work - Study Program	5,033	4,956	4,956	4,956
	84.042	TRIO Student Support Services	1,690	1,409	1,409	1,409
	84.044	TRIO Talent Search	914	857	857	857
	84.047	TRIO Upward Bound	1,212	1,318	1,318	1,318
	84.063	Federal Pell Grant Program	121,375	138,738	138,738	138,738
	84.069 84.116	Leveraging Educational Assistance Partnership Fund for the Improvement of Postsecondary Education	1,550 15	285 278	285 278	285 278
	84.116	Minority Science and Engineering Improvement	641	142	142	142
	84.129	Rehabilitation Long-Term Training	132	516	516	516
	84.153	Business and International Education Projects	39	0	0	0
	84.164	Eisenhower Mathematics and Science Education State	429	0	0	0
	84.164	Eisenhower Mathematics and Science Education State	3	0	0	0
	84.168	Eisenhower Professional Development - Federal Activities	1,052	0	0	0
	84.186	Safe and Drug -Free Schools and Communities State Grants	5	0	0	0

SECTION SECT	Agency	Grant	Name of Grant	2008 Actual	2009 Actual	2010 Approved	2011 Approved
84.224 Assists/ber Technology		04.247	TDIO Danield C. Mallair Dant. Danielaurante Askievament	245	103	103	
84.433 Tech. Pregs Education 382 0 0 0 0							
84.287 Twenty-First Century Community Learning Centers 552 0 0 1 1 1 1 1 84.304 Chie Education - Cooperative Education Exchange Program 1 0 0 0 0 0 0 1 1 1			· · · · · · · · · · · · · · · · · · ·				
84.298 Innovative Education Program Strategies 0 1 1 0 0 0 81.318 Technology Literacy Challenge Front Grants 0 35 35 35 35 35 35 35			•				
84.304 Civic Education - Cooperative Education Exhange Program 1							
84.318 Technology Uterrary Challenge Fund Grants 0 35 35 35 35 36 36 36 36							
84.324 Research in Special Education 31 0 0 0 1 1 1 1 1 1							
84.325 Sepical Education - Persparation to Improve 10							
Services And Results For Children With Disabilities Teacher Custify Prishmeneme For Grants 77							
84.336 Teacher Cusually Enhancement Grants		04.323		10	-	-	-
84.342		84.336		77	0	0	0
84.366 Marth & Science Partnership			-				
84.367 Improving Teacher Guality State Grants 1,225 506 506 84.375 Academic Competitiveness Grants 8,760 12,048 12,048 93.100 Maternal and Child Health Foderal Consolidated Programs 283 0 0 0 93.111 Adolescent Farmily Life Research Grants 16 0 0 0 93.121 Oral Diseases and Disorders Research And State And 147 0 0 0 93.135 All Dis Colucation and Training Centers 497 0 0 0 93.145 All Dis Colucation and Training Centers 497 0 0 0 93.125 Centers of Excellence 497 0 0 0 93.215 Hansen's Disease National Ambulatory Care Program 76 0 0 0 93.227 Family Franting: Services 323 0 0 0 0 93.228 Mental Health Research Grants 325 0 0 0 0 93.229 Mental Health Research Grant							
84.375 Academic Competitiveness Grants 8,760 12,048 12,048 12,048 93,100 Health Departies in Minority Health 117 107 0 0 0 0 0 0 0 0 0			·			•	
93.100 Health Obgarities in Minority Health 93.1111 Maternal and Child Health Federal Consolidated Programs 93.1121 Oral Diseases and Disorders Research 11,779 0 0 0 0 0 93.131 Injury Prevention And Control Research Add State And 14,77 0 0 0 0 0 00 0 0 0 0 0 0 0 0 0 0 0 0							
93.110 Maternal and Child Health Federal Consolidated Programs 283 0 0 0 0 0 0 0 0 0			•				-
93.111							
93.121 Oral Diseases and Disorders Research 1,179 0 0 0 0 0 0 0 0 0			•			0	
1 1 1 1 1 1 1 1 1 1			•				
Community Based Programs 497 0 0 0 0 0 33.157 Centers of Excellence 181 0 0 0 0 0 33.157 Centers of Excellence 181 0 0 0 0 0 0 33.157 Centers of Secolelance 181 0 0 0 0 0 0 33.217 Family Planning - Services 2,674 689 689 689 689 382 382 268 268 382 382 268 268 268 382 382 268 2		93.136					
93.145 AIDS Education and Training Centers 497			• •				
93.157 Centers of Excellence 181 0 0 0 0 0 393.215 Alansein's Disease National Ambulatory Care Program 76 0 0 0 0 0 0 393.217 Family Planning - Services 2,674 689 689 689 689 93.226 Research On Heathcare Costs, Quality And Outcomes 33.55 0 0 0 0 0 0 0 0 0		93.145		497	0	0	0
93.125 Hansen's Disease National Ambulatory Care Program 76 0 0 0 0 0 93.126 Family Planning - Services 2,674 689 689 689 689 93.266 Research On Healthcare Costs, Quality And Outcomes 325 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
93.217 Family Planning - Services 2,674 689 689 689 93.226 Research On Healthcard Costs, Quality and Outcomes 225 0 0 0 93.242 Mental Health Research Grants 2,265 0 0 0 93.243 Substance abuse and mental health services projects of 91 0 0 0 realonal and national significance 93.246 Health Centers Grants for Migrant and Seasonal 5 0 0 0 0 84 686 686 686 686 686 686 686 686 686 6			Hansen's Disease National Ambulatory Care Program				
93.226 Research On Healthcare Costs, Quality And Outcomes 3.25 0 0 0 0 0 0 0 0 0				2,674	689	689	689
93.242 Mental Health Research Grants 2,265 0 0 0 0 0 0 0 0 0					0	0	
reaional and national significance Health Centers Grants for Migrant and Seasonal Farmworkers 93.247 Advanced Education Nursing Grant Program 78.8 0 0 0 0 39.263 Occupational Safety and Health - Training Grants 68 68 68 68 39.273 Alcohol Research Programs 0 86 86 86 39.273 Alcohol Research Programs 0 86 86 86 39.273 Purg Abuse National Research Service Awards 7 7 0 0 0 0 39.279 Drug Abuse Research Programs 321 0 0 0 0 39.282 Mental Health National Research Service Awards for 245 0 0 0 0 80 88 89 82 80 88 89 82 80 80 80 80 80 80 80 80 80 80 80 80 80		93.242	· · · · · · · · · · · · · · · · · · ·	2,265	0	0	0
Paramorkers		93.243	Substance abuse and mental health services projects of	91	0	0	0
Paramorkers							
93.247 Advanced Education Nursing Grant Program 788 0 0 0 93.263 Occupational Safety and Health - Training Grants 68 68 68 68 93.273 Alcohol Research Programs 0 86 86 86 93.279 Drug Abuse National Research Service Awards 7 0 0 0 93.282 Mental Health National Research Service Awards for 245 0 0 0 93.283 Centers for Disease Control and Prevention Investigations 448 21 21 21 93.289 Presidents Council on Physical Fitness and Sports 291 0 0 0 93.289 Presidents Council on Physical Fitness and Sports 291 0 0 0 0 93.396 Comparative Medicine Program 104 0 <td< td=""><td></td><td>93.246</td><td></td><td>5</td><td>0</td><td>0</td><td>0</td></td<>		93.246		5	0	0	0
93.263 Occupational Safety and Health - Training Grants 68 68 68 93.273 Alcohol Research Programs 0 86 86 86 93.279 Drug Abuse National Research Service Awards 7 0 0 0 93.282 Mental Health National Research Service Awards for 245 0 0 0 Research Training 448 21 21 21 93.289 Presidents Council on Physical Fitness and Sports 291 0 0 0 93.289 Presidents Council on Physical Fitness and Sports 291 0 0 0 0 93.306 Comparative Medicine Program 104 0			Farmworkers				
93.273 Alcohol Research Programs 0 86 86 86 93.278 Drug Abuse National Research Service Awards 7 0 0 0 0 0 0 0 0 0		93.247	Advanced Education Nursing Grant Program	788	0	0	0
93.278 Drug Abuse National Research Service Awards 7 0 0 93.279 Drug Abuse Research Programs 321 0 0 0 93.282 Mental Health National Research Service Awards for Research Training 245 0 0 0 93.283 Centers for Disease Control and Prevention Investigations 448 21 21 21 93.289 Presidents Council on Physical Fitness and Sports 291 0 0 0 93.306 Comparative Medicine Program 104 0 0 0 0 93.335 General Clinical Research Centers 69 0 0 0 0 93.351 Advanced Education Nursing Traineeships 58 0 0 0 0 93.357 Milority Biomedical Research Support 755 0 0 0 0 93.389 Research Infrastructure 14,229 1,917 1,917 1,917 1,917 1,917 1,917 1,917 1,917 1,917 1,917 9,339		93.263	Occupational Safety and Health - Training Grants	68	68	68	68
93.279 Drug Abuse Research Programs 321 0 0 0 0 0 0 0 0 0		93.273	Alcohol Research Programs	0	86	86	86
93.282 Mental Health National Research Service Awards for Research Training 93.283 Centers for Disease Control and Prevention Investigations 448 21 21 21 21 21 21 21 2		93.278	Drug Abuse National Research Service Awards	7	0	0	0
Research Training Sacher's for Disease Control and Prevention Investigations A48 21 21 21 21 21 21 21 2		93.279	Drug Abuse Research Programs	321	0	0	0
93.283 Centers for Disease Control and Prevention Investigations and Technical Assistance 93.289 Presidents Council on Physical Fitness and Sports 291 0 0 0 0 0 0 0 0 0		93.282	Mental Health National Research Service Awards for	245	0	0	0
93.289 Presidents Council on Physical Fitness and Sports 291 0 0 0 0 0 0 0 0 0			Research Training				
93.289 Presidents Council on Physical Fitness and Sports 291 0 0 0 93.306 Comparative Medicine Program 104 0 0 0 93.333 General Clinical Research Centers 69 0 0 0 93.358 Advanced Education Nursing Traineeships 58 0 0 0 93.357 Minority Biomedical Research Support 755 0 0 0 93.375 Minority Biomedical Research Support 755 0 0 0 93.389 Research Infrastructure 14,229 1,917 1,917 1,917 93.393 Cancer Cause and Prevention Research 1 0 0 0 93.393 Cancer Centers Support Grants 800 0 0 0 93.398 Cancer Research Manpower 261 1 1 1 1 93.575 Child Care and Development Block Grant 1,415 2,388 2,388 2,388 93.620 University Centers for Excellence in Developmental		93.283	Centers for Disease Control and Prevention Investigations	448	21	21	21
93.306 Comparative Medicine Program 93.337 General Clinical Research Centers 93.358 Advanced Education Nursing Traineeships 93.361 Nursing Research 93.375 Minority Biomedical Research Support 93.375 Minority Biomedical Research Support 93.389 Research Infrastructure 14,229 1,917 1,917 1,917 93.393 Cancer Cause and Prevention Research 1 0 0 0 93.395 Cancer Cause and Prevention Research 1 0 0 0 93.396 Cancer Centers Support Grants 800 0 0 0 93.397 Cancer Centers Support Grants 800 0 0 0 93.398 Cancer Research Manpower 261 1 1 1 1 1 1 1 39.575 Child Care and Development Block Grant 1,415 2,388 2,388 93.632 University Centers for Excellence in Developmental 93.778 Medical Assistance Program (Medicaid; Title XIX) 93.779 Centers for Medicare and Medicaid Services 93.779 Centers for Medicare and Medicaid Services Research, 93.837 Heart and Vascular Diseases Research 93.838 Lung Diseases Research 93.839 Lung Diseases Research 93.830 Lung Diseases Research 93.831 Lung Diseases Research 93.832 Extramural Research and Skin Diseases Research 93.846 Arthritis, Musculoskeletal and Skin Diseases Research 93.853 Extramural Research Programs In The Neurosciences and Neurosciences and Neurological Disorders 93.854 Microbiology and Infectious Diseases Research 93.855 Biological Basis Research in the Neurosciences 93.856 Microbiology and Infectious Diseases Research 93.857 Extramural Research and Research Research 93.858 Biological Basis Research in the Neurosciences 2,882 0 0 0 0 0			and Technical Assistance				
93.333 General Clinical Research Centers 69 0 0 0 0 0 0 93.358 Advanced Education Nursing Traineeships 58 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		93.289	Presidents Council on Physical Fitness and Sports	291	0	0	0
93.358 Advanced Education Nursing Traineeships 58 0 0 0 93.361 Nursing Research 45 0 0 0 93.375 Minority Biomedical Research Support 755 0 0 0 93.389 Research Infrastructure 14,229 1,917 1,917 1,917 93.393 Cancer Cause and Prevention Research 1 0 0 0 93.397 Cancer Centers Support Grants 800 0 0 0 93.398 Cancer Research Manpower 261 1 1 1 1 93.575 Child Care and Development Block Grant 1,415 2,388 2,388 2,388 93.622 University Centers for Excellence in Developmental 727 0 0 0 0 93.779 Medical Assistance Program (Medicaid; Title XIX) 2,504 0 0 0 0 93.799 Centers for Medicare and Medicaid Services Research, by Centers for Medicare and Medicaid Services Research 7 0 0 0 <td></td> <td>93.306</td> <td>Comparative Medicine Program</td> <td>104</td> <td>0</td> <td>0</td> <td>0</td>		93.306	Comparative Medicine Program	104	0	0	0
93.361 Nursing Research 45 0 0 0 93.375 Minority Biomedical Research Support 755 0 0 0 93.389 Research Infrastructure 14,229 1,917 1,917 1,917 93.393 Cancer Cause and Prevention Research 1 0 0 0 0 93.397 Cancer Centers Support Grants 800 0 0 0 93.398 Cancer Research Manpower 261 1 1 1 1 93.398 Cancer Research Manpower 261 1 1 1 1 93.399 Cancer Research Manpower 261 1 1 1 1 93.399 Cancer Research Manpower 261 1 1 1 1 93.395 Child Care and Development Block Grant 1,415 2,388 2		93.333	General Clinical Research Centers	69	0	0	0
93.375 Minority Biomedical Research Support 755 0 0 0 93.389 Research Infrastructure 14,229 1,917 1,917 1,917 93.393 Cancer Cause and Prevention Research 1 0 0 0 93.393 Cancer Centers Support Grants 800 0 0 0 93.398 Cancer Research Manpower 261 1 1 1 1 93.575 Child Care and Development Block Grant 1,415 2,388 2,388 2,388 93.632 University Centers for Excellence in Developmental 727 0 0 0 Disabilities Education, Research and Service 93.778 Medical Assistance Program (Medicaid; Title XIX) 2,504 0 0 0 93.779 Centers for Medicare and Medicaid Services Research 31 0 0 0 93.837 Heart and Vascular Diseases Research 7 0 0 0 93.838 Lung Diseases Research 188 0 0 0		93.358	Advanced Education Nursing Traineeships	58	0	0	0
93.389 Research Infrastructure 14,229 1,917 1,917 1,917 93.393 Cancer Cause and Prevention Research 1 0 0 0 93.397 Cancer Centers Support Grants 800 0 0 0 93.398 Cancer Research Manpower 261 1 1 1 1 93.575 Child Care and Development Block Grant 1,415 2,388 2,388 2,388 93.632 University Centers for Excellence in Developmental 727 0 0 0 0 Sabilities Education, Research and Services 800 0 0 0 0 93.778 Medical Assistance Program (Medicaid; Title XIX) 2,504 0 0 0 0 93.779 Centers for Medicare and Medicaid Services Research, 31 0		93.361	Nursing Research	45	0	0	0
93.393 Cancer Cause and Prevention Research 1 0 0 0 93.397 Cancer Centers Support Grants 800 0 0 0 93.398 Cancer Research Manpower 261 1 1 1 1 93.575 Child Care and Development Block Grant 1,415 2,388 2,388 2,388 93.632 University Centers for Excellence in Developmental 727 0 0 0 Disabilities Education, Research and Service 0 0 0 0 93.778 Medical Assistance Program (Medicaid; Title XIX) 2,504 0 0 0 93.779 Centers for Medicare and Medicaid Services Research, 31 0 0 0 93.837 Heart and Vascular Diseases Research 7 0 0 0 93.838 Lung Diseases Research 188 0 0 0 93.846 Arthritis, Musculoskeletal and Skin Diseases Research 21 0 0 0 93.845 Digestive Diseases and Nutrition Research 78 0 0 0 93.854			Minority Biomedical Research Support	755	0	0	0
93.397 Cancer Centers Support Grants 800 0 0 0 93.398 Cancer Research Manpower 261 1 1 1 93.575 Child Care and Development Block Grant 1,415 2,388 2,388 2,388 93.632 University Centers for Excellence in Developmental 727 0 0 0 Disabilities Education, Research and Service 93.778 Medical Assistance Program (Medicaid; Title XIX) 2,504 0 0 0 93.779 Centers for Medicare and Medicaid Services Research 31 0 0 0 93.837 Heart and Vascular Diseases Research 7 0 0 0 93.838 Lung Diseases Research 188 0 0 0 93.846 Arthritis, Musculoskeletal and Skin Diseases Research 21 0 0 0 93.848 Digestive Diseases and Nutrition Research 78 0 0 0 93.851 Extramural Research Programas In The Neurosciences and Neurological Disorders 2,882 0 0 0 93.854 Biological Basis Resear		93.389	Research Infrastructure	14,229	1,917	1,917	1,917
93.398 Cancer Research Manpower 261 1 1 1 93.575 Child Care and Development Block Grant 1,415 2,388 2,388 2,388 93.632 University Centers for Excellence in Developmental 727 0 0 0 Disabilities Education, Research and Service 8 2,504 0 0 0 93.778 Medical Assistance Program (Medicaid; Title XIX) 2,504 0 0 0 93.779 Centers for Medicare and Medicaid Services Research, Demonstrations and Evaluations 31 0 0 0 0 93.837 Heart and Vascular Diseases Research 7 0 0 0 0 93.838 Lung Diseases Research 188 0 0 0 0 93.846 Arthritis, Musculoskeletal and Skin Diseases Research 21 0 0 0 93.848 Digestive Diseases and Nutrition Research 78 0 0 0 93.853 Extramural Research Programas In The Neurosciences and April State Programas In The							
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93.838 Lung Diseases Research 188 0 0 0 93.846 Arthritis, Musculoskeletal and Skin Diseases Research 21 0 0 0 93.848 Digestive Diseases and Nutrition Research 78 0 0 0 93.853 Extramural Research Programas In The Neurosciences and Neurosciences and Neurosciences 3,448 0 0 0 Neurological Disorders 7,882 0 0 0 0 93.854 Biological Basis Research in the Neurosciences 2,882 0 0 0 93.856 Microbiology and Infectious Diseases Research 62 1,141 1,141 1,141 93.859 Biomedical Research and Research training 8,312 24,867 24,867 24,867				_	_	_	
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93.865 Research for Mothers and Children 1,295 1,735 1,735 1,735							
		53.865	nesearch for Mouners and Children	1,295	1,/35	1,/35	1,/35

Agency	Grant	Name of Grant	2008	2009	2010	2011
		Name of Grant	Actual	Actual	Approved	Approved
	93.866	Aging Research	926	0	0	0
	93.884	Grants for Residency Training in General Internal Medicine and/or General Pediatrics	397	0	0	0
	93.910	Familty And Community Violence Prevention Program	166	0	0	0
	93.925	Scholarships for Health Professions Students from	1,152	153	153	153
	93.959	Disadvantaged Backgrounds Block Grants for Prevention and Treatment of Substance	52	0	0	0
	33.333	Abuse	52	· ·	Ū	· ·
	93.964	Public Health Traineeships	24	34,791	34,791	34,791
	93.969	Geriatric Education Centers	32	0	0	0
	93.977	Preventive Health Services Sexually Transmitted Diseases Control Grants	86	0	0	0
	93.994	Maternal and Child Health Services Block Grant to the States	0	24	24	24
		Subtotal - Agency	252,014	268,179	268,179	268,179
Women Procurator Office						
	16.588	Violence Against Women Formula Grants	1,823	1,740	1,649	1,655
	16.590	Grants to Encourage Arrest Policies and Enforcement of Protection Orders	232	273	0	0
		Subtotal - Agency	2,055	2,013	1,649	1,655
		TOTAL	5,378,156	5,359,015	5,637,349	5,657,530